

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Salt Lake County Consortium

State: UT

PJ's Total HOME Allocation Received: \$28,867,105

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	93.30 %	92.85 %	2	91.92 %	65		62
% of Funds Disbursed	82.23 %	86.14 %	4	82.65 %	33		35
Leveraging Ratio for Rental Activities	11.87	9.06	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	91.81 %	95.19 %	4	81.09 %	43		41
% of Completed CHDO Disbursements to All CHDO Reservations***	73.66 %	66.30 %	1	68.72 %	51		51
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	92.74 %	3	79.93 %	79		73
% of 0-30% AMI Renters to All Renters***	50.70 %	54.24 %	2	44.94 %	64		61
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.90 %	99.12 %	4	94.87 %	42		41
Overall Ranking:			In State:	2 / 4	Nationally:	76	74
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,274	\$24,020		\$25,717	286	Units	18.70 %
Homebuyer Unit	\$9,951	\$12,373		\$14,669	650	Units	42.50 %
Homeowner-Rehab Unit	\$12,293	\$16,228		\$20,391	124	Units	8.10 %
TBRA Unit	\$9,988	\$3,451		\$3,201	470	Units	30.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake County Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,096	\$111,049	\$14,216
State:*	\$67,245	\$104,995	\$24,034
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	83.6	79.7	86.3	79.8	Single/Non-Elderly:	52.8	24.3	21.0	40.2
Black/African American:	3.1	1.8	0.0	3.0	Elderly:	19.9	6.0	18.5	4.5
Asian:	0.7	0.9	0.0	1.3	Related/Single Parent:	18.9	11.1	20.2	41.5
American Indian/Alaska Native:	0.0	1.1	0.8	0.9	Related/Two Parent:	8.0	52.6	39.5	11.7
Native Hawaiian/Pacific Islander:	0.3	1.4	0.8	0.2	Other:	0.3	6.0	0.8	2.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.2					
Asian/Pacific Islander:	1.4	1.2	2.4	0.9					
ETHNICITY:									
Hispanic	10.8	13.8	9.7	13.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.6	13.4	15.3	36.6	Section 8:	12.2	0.0 [#]		
2 Persons:	22.4	21.5	14.5	21.5	HOME TBRA:	1.4			
3 Persons:	9.1	28.5	18.5	19.8	Other:	19.6			
4 Persons:	7.0	21.5	32.3	15.1	No Assistance:	66.8			
5 Persons:	4.9	10.2	8.1	5.1					
6 Persons:	0.0	2.5	5.6	0.2					
7 Persons:	0.0	1.5	1.6	1.5					
8 or more Persons:	0.0	0.9	4.0	0.2					
					# of Section 504 Compliant Units / Completed Units Since 2001			137	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake County Consortium

State: UT

Group Rank: 76
(Percentile)

State Rank: 2 / 4 PJs

Overall Rank: 74
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	91.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	73.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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